



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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November 10, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

460-30 (COR)	468-30 (COR)
462-30 (COR)	470-30 (COR)
463-30 (COR)	471-30 (COR)
464-30 (COR)	472-30 (COR)
465-30 (COR)	473-30 (COR)
466-30 (COR)	475-30 (COR)
467-30 (COR)	483-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 NOV 10 AM 9:53

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 471-30(COR)**

AN ACT TO REZONE LOT NO. 5, BLOCK NO. 3, TRACT 172 AGRICULTURAL SUBDIVISION OF LOT NO. 10065 MOGFOG, DEDEDO TO COMMERCIAL ZONE "C", FOR THE PURPOSE OF CONSTRUCTING A MULTI-PURPOSE COMMUNITY CENTER FOR PUBLIC USAGE.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Christopher M. Duenas
Department's General Fund (GF) appropriation(s) to date:	
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:	\$3,364,411
Total Department/Agency Appropriation(s) to date:	\$3,364,411

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance	\$0	\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-112)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /x / No
If Yes, see Attachment. 1/
2. Is amount appropriated adequate to fund the intent of the appropriation? /x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /x / N/A
3. Does the Bill establish a new program/agency? / / Yes /x / No
If yes, will the program duplicate existing programs/agencies? /x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x / No
4. Will the enactment of this Bill require new physical facilities? /x / Yes / / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x / Yes / / No
/ / Requested agency comments not received by due date / / Other: _____

Analyst: Evelyn G. Fernandez Date: 10/14/10 Director: Bertha M. Duenas Date: OCT 18 2010
Evelyn G. Fernandez Bertha M. Duenas, Director, BBR

Footnotes:

- 1/ See attachment to fiscal note.

**Bureau of Budget & Management Research
Attachment to Fiscal Note for Bill No. 471-30 (COR)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	1/	1/	1/	1/	1/

Comments:

1/ There is a potential for loss revenues as Section 3 of Bill No. 471-30 (COR) provides that notwithstanding any law to the contrary, the Ilocano Association of Guam shall be exempted from paying property tax on the aforementioned property for the duration of the utilization of the facility as a multi-purpose community center for public usage. However, in the Bill's present form that potential loss cannot be determined at this time.